

Sick Days Per FTE by Division: 12 Month Rolling Total May 2015 to April 2016

		Sick Days Per FTE												Travel between Mar 2016 and Apr 2016
Division		May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	
Chief Executive (Target 8.1)	Chief Executive	3.0	3.0	3.3	3.3	3.3	3.3	3.1	3.4	3.4	3.4	1.4	0.7	😊
	Strategy Pol & Comms	3.9	3.4	3.8	4.3	4.5	4.7	4.5	4.7	3.7	3.3	3.6	3.6	😐
	Professional Services	2.6	2.5	2.3	2.3	2.1	1.8	1.6	1.7	1.9	1.8	1.9	3.1	😞
	Chief Executive	2.7	2.6	2.8	3.2	3.3	3.3	3.1	3.2	3.0	2.9	3.0	3.3	😞
Customer & Community Services (Target 8.1)	Community & Skills *	7.8	8.2	9.5	10.4	10.4	10.4	10.4	10.8	11.1	10.9	10.5	9.5	😊
	Enforcement & Regulation	6.3	5.6	5.2	4.8	3.7	2.8	2.5	2.4	2.6	2.4	2.9	2.6	😊
	Strategic Management	0.4	0.4	0.7	0.7	0.8	0.9	1.0	1.0	1.3	1.3	1.3	1.3	😐
	Procurement	0.0	0.3	0.6	0.6	0.7	1.0	1.0	1.1	1.1	1.2	1.2	1.2	😐
	Customer & Community Services	7.0	7.0	7.7	8.1	7.7	7.3	7.1	7.2	7.4	7.2	7.1	6.3	😊
Resources, Housing & Regeneration (Target 8.1)	Finance and Audit	2.3	2.3	1.5	1.1	1.1	1.1	1.0	0.6	0.3	0.4	0.1	0.1	😐
	Housing & Environment	14.9	15.1	14.6	14.0	13.5	13.1	12.7	12.5	12.7	12.7	12.8	13.2	😞
	Assets, Inf & Regeneration	7.7	7.8	7.7	7.1	6.4	5.8	5.3	4.6	4.0	3.8	3.7	3.1	😊
	Strategic Management	1.0	1.0	1.2	1.2	1.2	5.6	5.6	5.0	4.6	4.6	4.6	4.6	😐
	Resources, Housing & Regeneration	10.1	10.4	10.0	9.8	9.4	9.5	9.1	8.8	8.6	8.5	8.5	8.5	😐
Wellbeing (Target 9.4)	Children YP & Family Service	10.6	10.4	11.4	11.4	13.3	12.9	14.7	14.1	14.3	13.8	12.1	11.8	😊
	Adult Social Care	11.3	10.8	10.1	9.1	9.0	8.7	8.6	8.8	9.2	9.5	9.6	9.5	😊
	Public Health	2.5	2.5	3.0	3.5	5.0	7.6	10.2	11.3	11.9	11.4	9.9	9.9	😐
	Strategic Management	49.5	59.5	66.0	66.0	65.5	65.0	62.5	61.5	59.0	49.0	38.0	30.7	😊
	Wellbeing	9.5	9.4	9.3	9.0	9.4	9.5	9.5	9.7	10.2	10.2	10.3	10.2	😊
Slough Borough Council (Target 8.1)		8.7	8.7	8.7	8.5	8.4	8.4	8.3	8.3	8.4	8.2	8.3	8.1	😊

Target Achieved
Target Not Achieved
Significant Cause For Concern

* Community & Skills has been split into two sections (Learning & Community and Wellbeing & Community). Due to historic data being unavailable, the combined Community & Skills division is currently being shown.